

LEADER Policy Priority	RDPE expenditure per FTE job created (£)	Average RDPE grant size (£)	Relevant CMES output indicators for LDS application	End of programme forecast (by December 2020)
<b>Support for increasing farm productivity</b>	61,011	29,884	Total RDPE expenditure	£141,696
			Number of projects supported	5
			Jobs created (FTE)	2
<b>Support for micro and small enterprises and farm diversification</b>	11,931	19,951	Total RDPE expenditure	£566,784*
			Number of projects supported	38
			Jobs created (FTE)	30
<b>Support for rural tourism</b>	32,477	31,764	Total RDPE expenditure	£425,088
			Number of projects supported	13
			Jobs created (FTE)	13

<b>Support for culture and heritage activity</b>	55,991	28,165	Total RDPE expenditure	£141,696
			Number of projects supported	5
			Jobs created (FTE)	3
<b>Provision of rural services</b>	33,272	23,378	Total RDPE expenditure	£70,848
			Number of projects supported	3
			Jobs created (FTE)	2
<b>Support for increasing forestry productivity</b>	77,045	21,788	Total RDPE expenditure	£70,848
			Number of projects supported	3
			Jobs created (FTE)	1

\*see explanation relating to this output in the Local Development Strategy section 3.5; notes to table 'priority policy 2'.